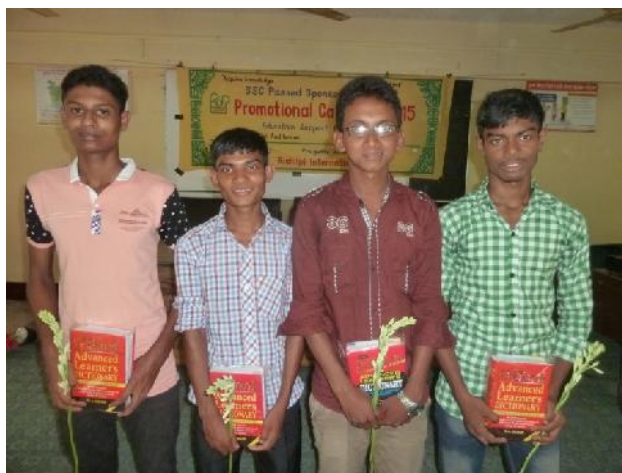


Quarterly Project Progress Report

(April-June 2015)



Education Support Program



Progetto Uomo
Rishilpi International Onlus
Satkhira, Bangladesh

ESP At a Glance

Rishilpi Education Support Program works for the change of the Community by ensuring quality of education for the children. It has enrolled 3752 sponsored students who are studying with the sponsorship support from many kind hearted people of Italy. They have adopted the children and send some bucks for them. ESP provides educational materials to the students. i.e. books, tuition fees, exercise books, pens, pencils, geometry boxes, school dresses, shoes and etc. Rishilpi communicates with sponsors and linked them with their sponsored children. Many Children already have completed higher education and find the ways of better livelihood. Rishilpi International intends to ensure education by providing educational support to the children as well as ensure sustainable changes in the community.



Major Achievement

April to June 2015

- Sponsorship enrollment was 3752 students, According to the project plan they have received education support/materials and other extra support/gifts.
- Total of 2699 students received education tuition support like-school fees, session fees, admission fees, exam fees etc.
- Total of 295 disabled children received rehabilitation support including medical care, physiotherapy and social rehabilitation support.
- Students received primary medical treatment from the project and in average 1060 time/students received treatment. Beside these, 03 students received special treatment support.
- Extra gifts distribution among 106 students

Component of ESP

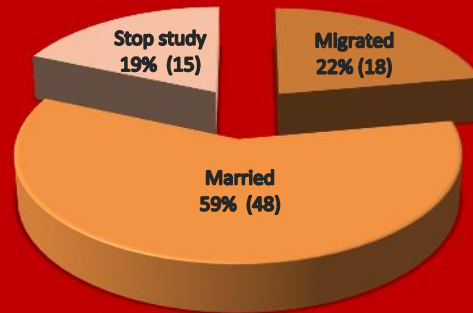
- Education support for poor students
- Primary Medical Care
- Amar Sonar Paribar
- Early Marriage Prevention
- Community Awareness
- Home visits/Student Follow up
- Food and Nutrition Support
- Rehabilitation support for Children with Disability
- Sponsorship Communication/Data Base.



Children in Program

Level	Boys	Girls	Total
Pre-Primary	106	115	221
Primary	530	597	1127
Secondary	739	833	1572
Higher Secondary	245	264	509
University	155	168	323
Total	1775	1977	3752

Withdrew & Retired by ESP



Students Follow up at Home

ESP ensured regular follow up to the students at home. During the follow up visit they have assessed the student's education progress, motivated family to ensure health & hygienic situation, monitored the use of education materials, counseled to the parents for sending their children to the schools regularly. According to the plan each student gets at least one visit in every four months. During the period total of 3037 homes of sponsored students were visited.



School Visit

ESP team conducted regular visit at schools to know the students attendance in school and Progress of students.

During the visit ESP team stimulated the teachers to ensure quality of teaching and create a child friendly environment where children are Free from exploitation and abuse. ESP team has visited 124 schools (including primary, secondary, higher secondary level) in this quarter.



Primary Health Care

Sponsored students received primary treatment as their need though Rishilpi dispensary. Every child has a health card and they receive treatment using the card.

During this quarter total of 1060 students received treatment, beside these 03 students received special treatment such as surgical treatment, vaccine.

Amar Sonar Paribar (ASP)

ASP is a special concern of ESP to prevent early marriage and build a golden family. Every adolescent girl who completed primary education is qualified to be a member of ASP. Group members who would get marry after 18 years will be treated as success marriage and they will receive 10 multiply of their savings as incentive.

Present status of ASP :

- Total ASP Group : 76
- Total ASP member : 1109

Achievement during the quarter

- Total Group meeting conducted-76
- Attendee rate is 88% in the meeting.
- Savings collected BDT-30030
- Incentive Provided to 22 success marriage couples amount of BDT-312,360.00



Sponsorship for Hostel Support

Children with Disabilities are deprived from education although they have equal potentiality to contribute the society.

Rishilpi ensured inclusive education for **11** disabled students providing hostel support including food, accommodation, medical care, educational assistance, tuition support.



Children with Disabilities are enjoying residential education support with the kind sponsorship of Mr. EZIO CRESCENTINI. Performance of SSC examination shows that hostel students Uzzol Boiragi has successfully passed and admitted in college. He obtained 'A' grade in the examination

Social Rehabilitation

ESP has 295 sponsored children who are experiencing disability among them 99 are receiving inclusive education support. They every one received regular medical care and physiotherapy from Health Program. ESP deposited BDT.200 per month for 193 students to the social rehabilitation fund that would use for their rehabilitation. Health Program ensures this support to them as their needs.



Women Empowerment

ESP contributes much in women empowerment through the education intervention. Many girl children complete their higher education every year and engaged in decision making in the family and the society as well.

ESP provides education support to the College/University going girls. During this quarter 35 students receive educational support to study in university level. After completing higher education they will be the future leader of family and the society

Extra Gifts

ESP provided extra gifts to the sponsored students as of the desire of adoptive parents. As of gift notification ESP team assessed the need of child or family and implemented the extra gifts.

During the period total of 12 students (Boys-06 & Girls-06) received extra gifts from ESP. After implementation 'Thanks Letter' were sent to respective Sponsors.



Success Story :

Real trasformation of Kakoly

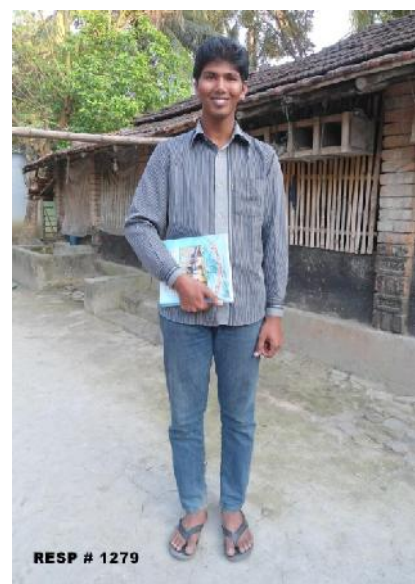
Kakuli Sarker, N.3044 enrolled in ESP from 2001 and studying in graduation level with education support of ESP. She came from very poor family of Gopinathpur village and her father died few years ago and mother is a day labor. They were unable to arrange her education materials and school fees. But ESP provided her every support for her education. She was a memembr of Amar Sonar Paribar (ASP). She got married on 22 April, 2015. Her husband is a Banker and work in Sonali Bank in Dhaka. After her succesful marriage she has built a golden family and living with her husband in a happy conjugal life. She and her family are very grateful to Rishilpi International Onlus for assisting her building a golden family. They are also grateful to her sponsor/adoptive parents.



Success Story :

Ibrahim is a navy soldier and serving the serve the nation

Ibrahim (Sagor Hossain), N.1279 enrolled in ESP from 2002 and studied upto Higher Secondary level from Satkhira Govt college with the support of ESP. He came from very poor family of Machkhola village and her father is a day labor and mother is a housewife. They were unable to arrange his educational expenses providing materials and tuition fees. But ESP provided him every support for his education. He got a goverment job in Bangladesh Navy as a soilder. He and his family are very grateful to Rishilpi International for providing education expenses. They are also grateful to her sponsor/adoptive parents.



Promotional Campaign for Early Marriage Prevention

Early Marriage Prevention Campaign mostly organized with the active participation and cooperation of Early Marriage Prevention Committee (EMPC) members, ASP Members and Parents in the community. EMPC play a vital role for campaign in the community to create an enabling environment for social movement against early marriage and dowry system.

Rishilpi Education Support Program (ESP) has organized Early Marriage Prevention campaign on 28th April at Nagarghata Rishi Community under Satkhira district. A total of 190 Community people including EMPC members participated the meeting.

The meeting started in the chair Md. Mahabbat Ali Sorder, Chairman of

Nagarghat Union Parisad. ESP Manager, Mr. Joseph Khakha has delivered the welcome speech and presented the negative impact of early marriage. In his speech he urged to the parents to send their girl child in school for higher education as Rishilpi provides every support to the children. He also described the bad effects of early marriage that early marriage is the one vital cause of disability so we should combat for stop the early marriage. The oath was taken from the parents who were present in the meeting not to give early marriage of their children and also young girls took oath not to get early marriage. They promised to study hard and have successful marriage.

Chairperson of the meeting Md. Mahabbat Ali Sorder has described early marriage as curse of society, disability is one of the cause of early marriage and urged every one to work for stopping the early marriage. He also thanked Rishilpi for their great job for these neglected communities. He closed the meeting with vote of thanks.



SSC Passed Sponsored Students Promotional Campaign-2015

Rishilpi Education Support Program works for the change of the community by ensuring quality of education for the children. "Acquire knowledge and serve the mankind" with this slogan Promotional Campaign 2015 was organized by Rishilpi for SSC passed students under Education Support Program (ESP) in Rishilpi Auditorium on June 16, 2015. This program was organized aiming to give advice and guidelines for college admission to the SSC passed students and also to serve the purpose of meeting donors' requirements. This Promotional Campaign-2015 was chaired by Mr. M A Bari, Director In-Charge of Rishilpi. The Chief Guest was Md. Amanullah Al Hadi, Vice-Principal, Satkhira Govt. College. The special guests were Mr. Biswas Sudeb Kumar, Associate Professor of Chemistry, Satkhira Govt. College. Mrs. Chowdhury Nurjahan Monjur, wife of SP-Satkhira, and Mahamuda Begum, wife of Director In-Charge of Rishilpi and Mr. Joseph Khakha, Program Manager-ESP. Total 148 students and 20 guardians were present in the program.



The program began with 'lighting candle' which expresses the meaning spreading the light of education among the students. The purpose of the meeting was served bringing the students from different areas and level of students to guide them to get admission in different colleges. Considering the different background of the students, the result they achieved is the great achievements for them as well as Rishilpi; specially, the achievements of the disable students. Now the guidelines and advice they got from the inspirational speeches will help them to go another step ahead in their life.

SSC Result 2015- at a glance

Students appeared and Pass rate		Grade point wise students		Gender/Sex wise students	
Students Appeared	164	A+	04	Boys	83
Total pass	148	A	49	Girls	65
Total Fail	16	B	47	Special Caste	
Pass rate	90%	C	40	Rishi	06
		D	08	Kawra	01
		F	16	Disable	03

Quantitative Achievement: Logical Frame Work

Expected Result	Activities	Activities		Beneficiaries			
		Target	Achievement	Target	Achievement	Boys	Girls
Result-01: Children have access to education having educational materials.	1.1 Number of students received Khata/Exercise book.	0	0	0	0	0	0
	1.2 Number of Students receive dress/school uniform (primary & Secondary)	1	1	2790	2519	1184	1335
	1.3 Number of students receive school materials (Pen, Pencils, Rubber, Eraser etc)	0	0	0	0	0	0
	1.4 Number of students receive school bag (Primary and Secondary)	0	0	0	0	0	0
	1.5 Number of students receive Text books (HSC & University)	0	0	0	0	0	0
	1.6 Number of students receive tuition fees (Secondary, HSC & University)	1	1	-	160	75	85
	1.7 Number of students receive admission fees/ Session fees/Exam fees/Registration fees (Primary & High school)	1	1	0	80	38	42
	1.8 Number of students receive SSC form fill up fees	0	0	0	0	0	0
	1.9 Number of students receive HSC form fill up fees	0	0	0	0	0	0
	1.10 Number of students receive university fill up fees	1	1	0	45	21	24
	1.11 Number of students receive Education grand (Refundable)	3	3	5	5	2	3
	1.12 Number of students special grant for education	3	3	7	7	3	4
	1.13 Number of students receive nutrition support from the project (Pre-primary)	0	0	0	0	0	0
	1.14 Number of students receive social Rehabilitation support (Disabled children)	0	0	0	0	0	0
Result- 02: Children have access to primary medical treatment	2.1 Number of students receive primary medical care and treatment	1	1	0	1060	499	561
	2.2 Number of students receive Special Medical support (Vaccine, surgical treatment)	1	1	0	03	01	02
Result-03: Knowledge on quality education increase to the community people	3.1 Number of school awareness program organized	0	0	0	0	0	0
	3.2 Number of community awareness program organized	1	1	150	189	48	141
	3.3 Number of students gathering organized with SSC candidate, Passed Students and HSC passed students	1	1	164	148	83	65
Result-04: Girl children build a Sonar Paribar and lead happy & prosperous life	4.1 Number of adolescent groups (Amar Sonar Paribar) formed.	76	76	1109	1109	0	1109
	4.2 Savings collection from ASP Members	3	3	3327	30030	0	30030
	4.3 Percentage of attendance in the meeting by ASP members (at least)	3	3	95%	88%	0	88%
	4.4 Percentage of parents attend the meeting at least	3	3	95%	88%	0	88%
	4.5 Number of ASP members received incentive	1	1	0	22	0	22
Result-05: Increased Knowledge among people/ parents on early marriage	5.1 Number of ASP members attend in celebration of ASP day	0	0	0	0	0	0
	5.2 Number of Early Marriage Prevention Committee (EMPC) meeting	6	6	42	90	67	23
	5.3 Organize annual gathering of EMPC.	0	0	0	0	0	0
	5.4 Organized community gathering with EMPC members on Early marriage prevention	1	1	150	189	48	141

Budget vs Activities achievement

Activities Achieved	Achievement Vs Budget analysis
<u>Sponsorship for Education</u> <ol style="list-style-type: none"> 1. Paid salary and benefit for PO, 2 Supervisor and 8 EPA 2. Organized Staff training/Meeting 2 time for 18 staff 3. Paid for Fuel for Motor Bike for PO, Supervisor & EPAs. 4. Provided school dress to the 2519 students 5. Provided tuition fees for students to 160 students 6. Provided admin/Exam fees/Session Charge to 80 students. 7. Provided university form fill up fees 45 students. 8. Provided university students session fees for 24 students. 9. Provided rehabilitation Support for 202 disabled child 10. Provided food Support for 4 disabled/abundant 11. Provided hostel support for 12 Disabled children 12. Provided education grant for 5 University students 13. Provided provide Special Grant for 7 students. 14. SSC Passed students awareness campaign with 148 students 	<ul style="list-style-type: none"> • Total cost was involved BDT 2,322,801 for 3206 sponsored students. Average per head cost is BDT. 724.50. • Organized family/Home but no direct cost was involved for this purpose. • Organized refreshers training with staff, no budget was available for this purpose, but it has been arranged with the project budget.
<u>Primary Medical Care</u> <ol style="list-style-type: none"> 1. Provided medical treatment to 1063 students 	<p>The program has provided primary medical care for 1063 students and total expenditure was BDT. 13,402. The average expense was BDT 12.58</p>
<u>Amar Sonar Paribar and Awareness</u> <ol style="list-style-type: none"> 1. Paid salary and benefit to 2 Social Workers 2. ASP savings collection BDT.300,300 3. Number of ASP members attended meeting are 1109 4. Awareness campaign organized with 189 community people. 5. Total of 22 succesful marraige students received incentive from ESP 	<p>This quarter total expenditure was BDT 277,435 for 1069 ASP members. The average expense for this purpose was BDT 250.16 per person.</p>
<u>Sponsorship Correspondence</u> <ol style="list-style-type: none"> 1. Paid Salary and benefit for Sponsorship-In charge and Assistant 2. Paid for Communication and Postage for sponsorship mail. 3. Arranged Photo Print 	<p>Total expenditure for this purpose was BDT 189783</p>
<u>Program Support and Administrative cost :</u> <ol style="list-style-type: none"> 1. Paid salary of programManager 2. Paid Salary of 01 office Assistant and 01 Clenaer 3. Paid electricuyt bill. 4. Paid motorcycle fuel bill and conveyance to program Manager. 5. Paid expenses of office utilities and printing/phocopy cost, news paper bill etc. 	<p>Total expenditure is BDT.212873.50 which is 9% of total expenditure.</p>

Distributing Lanterns to light the life of Children

In the present world, the people cannot think without electricity, but still in the remote area of Satkhira many villages are in the dark without electricity. After the sun set the villages are fully dark. Day time some students need to help their parents for their livelihood. Night is the only time from where they can grab little time for their study.

In month of June 2015 ESP section has distributed lanterns to the most vulnerable students. Total 16 students got lanterns where there is no electricity connection in their house. They are very happy to get these lanterns. They want to use these lanterns to study at night. ESP Program manager was present in the distribution ceremony. He said that this is a sample of education support and use it carefully for study.



Life Skill Development training

The life is full of obstacle and also with opportunities in achieving our targeted goals. In our teen age some of us we go out of track in our life. To bring in a track our adolescence girls in their life 'A life skill Development Training' was organized by Education Support Program on 18 April-2015 in Rishilpi Training Center for whole day with 30 participants from ASP (Amar Sonar Poribar) group members. In the training some important issues like drugs, early marriage, dowry, present challenges, eve teasing or sexual harassment, self defense, HIV were discussed by the facilitators and participants took active part in the group work when few issues were raised through discussion. At the end of the training evaluation was done to see what the participants learnt. The participants shared their learning and determined to bring positive change in their life. They expressed that the training was fruitful. They also said that they will accept the good things and ignore the bad things in life.



Early Marriage Prevention Committee

The early marriage is a national issue. The Education Support Program is also working on this issue with Amar Sonar Poribar members. Total six EMPC meetings were held in different villages by our ESP staff. In the meeting, there were different opinion and suggestion came up to prevent early marriage. We all have to work hand on hand to reduce early marriage. The local government, police, union chairman, members, Moulabi (who give marriage), parents and the young children all these people need to take part in this fight to prevent early marriage.



Sewing Machine Distribution

ESP is working with special concern for ASP group members where women empowerment is being fruitful. Beside their education, they are also being skilled with technical side like tailoring training. For three adolescence girls sewing machines are distributed to contribute in their family of their earnings.



Effectiveness of the project

The project has ensured every support to the students for their schooling and created an enabling environment for the children where every child enjoying their rights and protected in every aspect. The project followed the Child protection policy and promoted the rights of children not only the school premises but in the community as well. The program is very effective for ensuring inclusive education for underprivileged children keeping the standard of national indicator of education strategy and it has contributed to the Government education policy and commitment for universal education for all children by reducing the illiteracy rate.

Disable children have overcome their challenges and got success in their SSC examinations. They want to do more with the help of Rishilpi.

Overall objective of the project is to Education for the underprivileged children in the project area improved and it has been made possible with the intervention. This is the best way to inclusive the disadvantaged community in development. Due to the intervention tangible and intangible change is seen in the community and children of outcaste community are no more neglected in the school and in the society.

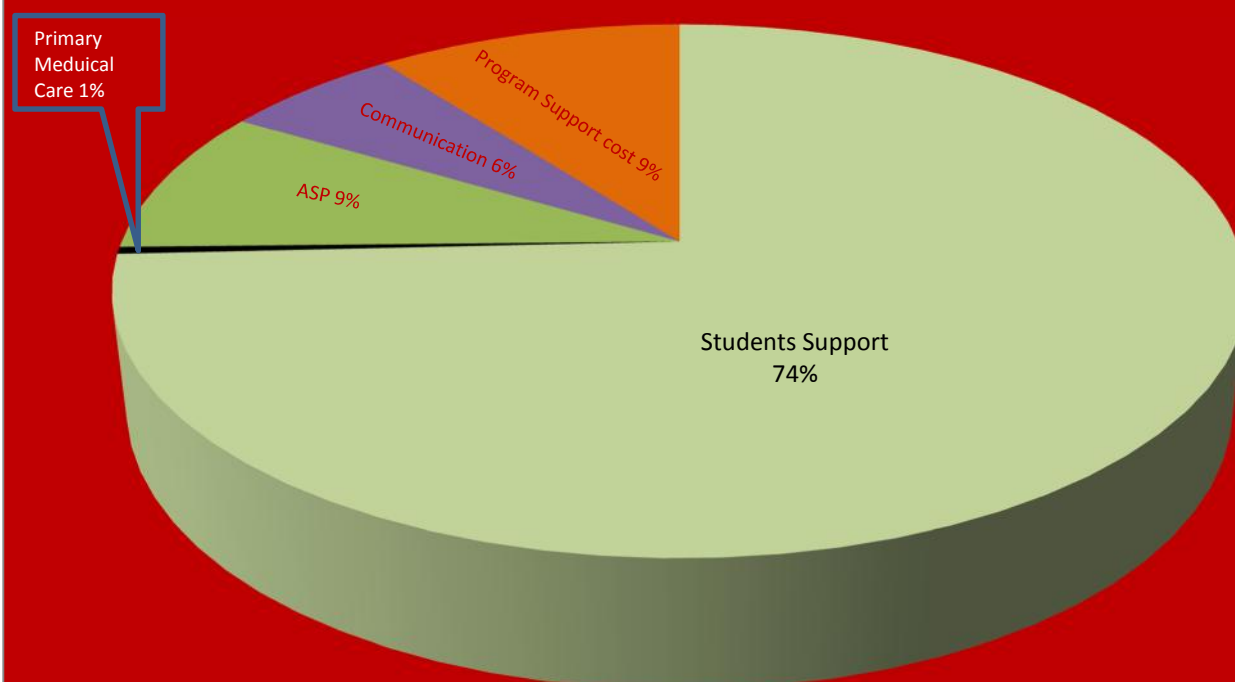


Education Support Program

Expenditure Statement

April-June 2015

Total-BDT: 3,128,735.49



Project component wise expenditure

Quarter-2 : April-June 2015

Component	April	May	June	Total
Students support /Education Materials	715,032.00	244,565.00	1,363,204.00	2,322,801.00
Primary Health Care	5122.00	1223.00	6557.00	13402.00
Amar Sonar Paribar & Awareness	93,033.00	59567.00	124835.00	277435.00
Communication-Sponsorship	31372.00	135750.00	22661.00	189783.00
Program Support/Admin.cost	122342.00	101074.00	101898.49	325314.49
Total	966,901.00	542,179.00	1,619,155.49	3,128,735.49

Conclusion

To ensure quality of education for the underprivileged children is the aim of Rishilpi International Onlus. A significant change is appeared due to the intervention of ESP. Education is one of the best ways for making children as change agent in future. Children are equipped to become a future leader of the family and the community.

ASP students are happy to receive school dress.

Community people are very happy to have their children in sponsorship program that create education opportunity for their children. They are grateful to Rishilpi International and convey their thanks to sponsors/adoptive parents of the program.



Prepared by:

Savaronjon Sikder, PM-Health
Joseph Kha Kha, Manager-ESP
Shanoj Kumar Basu

Reviewed by

M.A Bari, Assistant Director

Project Performance in the snaps



Director In Charge M A Bari talking in life skill development training.



The candle is giving light in SSC promotional campaign-15 as a symbol of knowledge.



Director in Charge M A Bari talking in Monthly Refresher Meeting of ESP



ASP members are happy to receive sewing machines.



A member of ASP is reading resolution in a group meeting.



A special meeting about Sathi project